

Technical Services Monthly Report May 2024

May 2024 at a glance:

- Monthly circulation activity (details, starting p. 2)
 - 148,571 total checkouts, up 7.29% from 138,470 in May 2023
 - 35,412 checkouts at indoor self-checkout terminals (details, p. 4)
 - 734 checkouts from outdoor lockers; 54 checkouts from Nellysford Kiosk
 - 4,747 checkouts from the Northside drive-up window
 - 587 checkouts from the Gordon drive-up window
 - 21,704 holds and 20,598 renewals made through the online catalog
 - Downloadable/digital content checkouts: 47,642, up 30.46% from 36,519 in May 2023
- Current collection: 260,323 titles; 490,326 items (details, p. 5)
- Current patron registration: 92,012 (details, p.4)
- Wi-Fi connections: 5,015 unique connections system-wide (details, p. 4)

Fiscal Year at a glance:

- Year-to-date circulation activity (details, p. 3)
 - 1,662,219 total checkouts, up 8.60% from 1,530,625 in YTD FY23
 - Downloadable/digital content checkouts: 486,904, up 32.93% from 366,280 in YTD FY23

Submitted by Kayla Payne
Collections & Technology Manager

6/13/2024

Circulation for Jurisdictions by Branch Library - May 2024

| | Charlottesville | Albemarle | Greene | Louisa | Nelson | Out of Area | Unassigned | Total | % change from last May |
|---------------|------------------------|------------------|---------------|---------------|---------------|--------------------|-------------------|----------------|-------------------------------|
| Central | 8,774 | 10,171 | 628 | 756 | 411 | 433 | 397 | 21,570 | -3.08% |
| Gordon Ave. | 6,078 | 4,680 | 212 | 231 | 128 | 142 | 317 | 11,788 | -0.40% |
| Crozet | 1,747 | 14,568 | 197 | 221 | 397 | 109 | 463 | 17,702 | -1.14% |
| Northside | 5,498 | 21,126 | 1,668 | 612 | 356 | 714 | 684 | 30,658 | -0.98% |
| Scottsville | 258 | 2,133 | 43 | 63 | 57 | 434 | 187 | 3,175 | 1.47% |
| Greene | 272 | 1,180 | 3,273 | 116 | 37 | 114 | 137 | 5,129 | -0.83% |
| Louisa | 258 | 720 | 101 | 4,008 | 55 | 70 | 171 | 5,383 | 7.40% |
| Nelson | 327 | 1,038 | 103 | 118 | 2,703 | 84 | 77 | 4,450 | -3.30% |
| Bookmobile | 219 | 678 | 35 | 55 | 55 | 13 | 19 | 1,074 | -0.37% |
| eLibrary | 11,194 | 28,751 | 2,117 | 2,649 | 2,085 | 802 | 44 | 47,642 | 30.46% |
| Totals | 34,625 | 85,045 | 8,377 | 8,829 | 6,284 | 2,915 | 2,496 | 148,571 | 7.29% |

Circulation for Jurisdictions by Branch Library - YTD FY24

| | Charlottesville | Albemarle | Greene | Louisa | Nelson | Out of Area | Unassigned | Total | % change from last YTD |
|---------------|------------------------|------------------|---------------|---------------|---------------|--------------------|-------------------|------------------|-------------------------------|
| Central | 106,937 | 121,652 | 7,464 | 7,726 | 5,241 | 4,377 | 4,704 | 258,101 | 1.90% |
| Gordon Ave. | 67,235 | 54,272 | 2,590 | 2,622 | 1,580 | 1,575 | 2,801 | 132,675 | 3.38% |
| Crozet | 21,503 | 168,275 | 2,639 | 2,225 | 5,898 | 1,084 | 4,636 | 206,260 | -1.65% |
| Northside | 65,878 | 249,977 | 18,958 | 6,149 | 4,503 | 6,841 | 7,584 | 359,890 | 0.93% |
| Scottsville | 3,059 | 25,267 | 522 | 587 | 691 | 4,689 | 1,967 | 36,782 | 5.25% |
| Greene | 3,308 | 13,081 | 37,838 | 892 | 610 | 2,057 | 1,246 | 59,032 | 0.78% |
| Louisa | 2,909 | 8,034 | 1,128 | 43,613 | 541 | 748 | 2,166 | 59,139 | 4.16% |
| Nelson | 4,273 | 12,312 | 1,319 | 1,278 | 28,069 | 1,193 | 1,321 | 49,765 | -9.17% |
| Bookmobile | 2,475 | 9,267 | 471 | 661 | 389 | 139 | 269 | 13,671 | 20.48% |
| eLibrary | 116,836 | 290,920 | 22,374 | 27,855 | 19,475 | 9,101 | 343 | 486,904 | 32.93% |
| Totals | 394,413 | 953,057 | 95,303 | 93,608 | 66,997 | 31,804 | 27,037 | 1,662,219 | 8.60% |

| Patron Registration by Jurisdiction | | | |
|--|----------------------|-------------------------|--------------|
| | Adult patrons | Juvenile patrons | Total |
| Albemarle | 39,970 | 9,634 | 49,604 |
| Charlottesville | 15,561 | 3,209 | 18,770 |
| Greene | 4,983 | 1,591 | 6,574 |
| Louisa | 7,229 | 1,835 | 9,064 |
| Nelson | 3,491 | 824 | 4,315 |
| Out of Area | 928 | 153 | 1,081 |
| Library Use | 116 | | 116 |
| In-House Use Only | 2,281 | | 2,281 |
| Other | 207 | | 207 |
| Total | 74,766 | 17,246 | 92,012 |

| Location | Self-check | Lockers |
|----------------------|-------------------|----------------|
| Central | 7,294 | <i>n/a</i> |
| Gordon Avenue | 2,742 | 142 |
| Crozet | 7,995 | 332 |
| Northside | 13,215 | <i>n/a</i> |
| Scottsville | 82 | 8 |
| Greene | 1,851 | 104 |
| Louisa | 375 | 109 |
| Nelson | 1,858 | 39 |
| Total | 35,412 | 734 |

| Wi-Fi Clients by Location | |
|----------------------------------|-------|
| Central | 1,177 |
| Gordon Avenue | 296 |
| Crozet | 753 |
| Northside | 1,700 |
| Scottsville | 120 |
| Greene | 265 |
| Louisa | 506 |
| Nelson | 198 |
| Total | 5,015 |

| JMRL Owned Bookstock and Collections, by Location - May 2024 | | | | | | | | | | | |
|---|----------------|--------------|---------------|------------------|--------------------|---------------|-------------------|---------------|---------------|---------------|----------------|
| | Central | ACHS | Gordon | Northside | Scottsville | Crozet | Bookmobile | Louisa | Nelson | Greene | Total |
| Books - Adult | 79,980 | 4,978 | 22,481 | 47,250 | 9,594 | 30,090 | 4,576 | 21,179 | 13,730 | 13,786 | 247,644 |
| Books - Juvenile | 26,115 | 0 | 24,068 | 36,262 | 9,553 | 26,694 | 4,770 | 13,275 | 7,599 | 13,345 | 161,681 |
| Books - YA | 8,648 | 0 | 2,743 | 7,151 | 1,337 | 5,854 | 642 | 2,739 | 2,428 | 1,918 | 33,460 |
| Audiobooks - Adult | 2,347 | 0 | 943 | 2,186 | 908 | 1,520 | 411 | 1,169 | 460 | 563 | 10,507 |
| Audiobooks - Juvenile | 525 | 0 | 559 | 703 | 248 | 630 | 44 | 204 | 134 | 272 | 3,319 |
| Audiobooks - YA | 85 | 0 | 62 | 164 | 143 | 125 | 27 | 88 | 94 | 51 | 839 |
| Music - Adult | 1,196 | 0 | 571 | 529 | 129 | 363 | 0 | 130 | 4 | 72 | 2,994 |
| Music - Juvenile | 238 | 0 | 233 | 231 | 167 | 129 | 0 | 38 | 3 | 85 | 1,124 |
| Music - YA | 122 | 0 | 95 | 154 | 88 | 66 | 90 | 90 | 34 | 44 | 783 |
| Videos - Adult | 1,410 | 0 | 691 | 1,309 | 682 | 1,447 | 0 | 850 | 1,659 | 711 | 8,759 |
| Videos - Juvenile | 794 | 0 | 801 | 1,190 | 557 | 917 | 0 | 682 | 959 | 582 | 6,482 |
| Videos - YA | 33 | 0 | 39 | 53 | 16 | 35 | 0 | 19 | 19 | 27 | 241 |
| Magazines | 1,398 | 2 | 1,632 | 2,769 | 898 | 1,432 | 0 | 899 | 556 | 821 | 10,407 |
| Other | 247 | 0 | 42 | 88 | 27 | 72 | 28 | 41 | 37 | 27 | 609 |
| Totals | 123,138 | 4,980 | 54,960 | 100,039 | 24,347 | 69,374 | 10,588 | 41,403 | 27,716 | 32,304 | 488,849 |

| eLibrary Collection - May 2024 | |
|---------------------------------------|----------------|
| eBooks | 275,528 |
| Overdrive Advantage eBooks | 14,966 |
| Overdrive Consortium eBooks | 31,679 |
| Freeding eBooks | 228,883 |
| eAudiobooks | 32,723 |
| Overdrive Advantage eAudio | 12,955 |
| Overdrive Consortium eAudio | 19,768 |
| eMagazines | 9,327 |
| OverDrive Consortium Magazines | 5,223 |
| Magzter Library of Virginia Magazines | 4,104 |
| Streaming Video (Kanopy) | 32,898 |
| Total | 350,476 |

May 2024

| | |
|----------------------------------|----------------|
| Title records in database | 260,323 |
| Titles withdrawn this month | 831 |
| Titles added this month | 1,564 |
| Titles withdrawn this FY to date | 13,336 |
| Titles added this FY to date | 13,955 |

| | |
|---------------------------------|----------------|
| Item records in database | 490,326 |
| Items withdrawn this month | 3,389 |
| Items added this month | 2,906 |
| Items withdrawn this FY to date | 42,673 |
| Items added this FY to date | 39,267 |