

FY27 Library Board Meeting and Budget Schedule

July 27, 2026	Board Meeting (Northside Library) - Annual Board review of Employee Handbook changes
August 24, 2026	Board Meeting (Northside Library) - Policy Committee scheduled to meet prior to the full Board meeting.
September 11, 2026	Department and Branch Managers submit personnel and operational (non-equipment) budget requests.
September 28, 2026	Board Meeting (Northside Library) - Library Board sets budget objectives/guidelines.
Early October	Personnel Committee meets to discuss personnel requests from library staff.
October 26, 2026	Board Meeting (Northside Library) - Library Director presents branch and department budget requests to the Library Board; Library Board discusses and ranks budget requests, using recommendations from Personnel Committee. Policy Committee scheduled to meet prior to the full Board meeting.
October/November	Budget Committee meets to draft FY28 proposed budget and sends draft to Library Board.
November 23, 2026	Board Meeting (Central Library) - Proposed budget adopted by Library Board.
December 28, 2026	Board Meeting (Northside Library) - Policy Committee scheduled to meet prior to the full Board meeting.
Dec 2026- Jan 2027	Library Trustees and Library Director meet with City/County officials to discuss proposed budget.
January 15, 2027	Deadline for submitting proposed budget to jurisdictions.
January 25, 2027	Board Meeting (Northside Library) - Library Director mid-year goals update, if requested.
February 22, 2027	Board Meeting (Louisa County Library) - Policy Committee scheduled to meet prior to the full Board meeting.
March/April 2027	Budget work sessions with Albemarle, Charlottesville, Greene, Louisa and Nelson.
March 12, 2027	Department and Branch Managers submit CACF Endowment and Equipment budget requests to the Business Manager and Library Director.
March 22, 2027	Board Meeting (Greene County Library) - Library Board self-evaluation.
April 2, 2027	Department and Branch Managers submit annual Friends' requests to the Business Manager and Library Director.
April 26, 2027	Board Meeting (Nelson Library) - Library Board reviews Five Year Plan and Mission Statement. Policy Committee scheduled to meet prior to the full Board meeting.
May/June 2027	Budget adoption by jurisdictions. Library Board Budget Committee reviews Equipment Budget requests and drafts Final Budget (with appended Equipment Budget) to send to the Library Board.
May 24, 2027	Board Meeting (Scottsville Library) - Library Director Annual Evaluation
June 28, 2027	Board Meeting (Northside Library) - Library Board adopts Final Budget. Library Director presents next fiscal year prioritized goals. Library Board votes on officers for the upcoming fiscal year. Policy Committee scheduled to meet prior to the full Board meeting.

